

Budget - DDGM Ottawa 1 – 2019 & 2020

		Budget 2019/20	Spent 2019/20	Budget 2020/21
Grand Lodge Hospitality Support	<u>Year 1</u>	\$1,800.00		\$1,800.00
	Year 2			
Postage, Printing & Miscellaneous		\$300.00	\$253.43	\$100.00
Website Renewal and Maintenance	<u>Year 1</u>	\$100.00		\$100.00
	Year 2			\$100.00
DDGM and District Secretary Regalia & Cases	<u>Year 1</u>	\$1,000.00		\$1,000.00
	Year 2			\$1,000.00
DDGM District Meetings		\$150.00	\$40.49	\$100.00
Divine Service		\$200.00	\$100.00	\$0.00
Divine Service Refreshments		\$100.00		\$0.00
Program for Divine Service		\$100.00		\$0.00
Dispensations		\$20.00		\$20.00
Bank Fees		\$50.00	\$46.53	\$50.00
Donation to Perley - Remembrance Day Service		\$300.00	\$300.00	\$300.00
Donation to Rainbow Girls		\$150.00		\$150.00
Donation to Demolay		\$150.00		\$150.00
Grand Master's Reception	Year 1	\$200.00		\$200.00
	Year 2			\$200.00
District Secretary travel @ 50¢/km	<u>Year 1</u>	\$250.00	\$6.00	
	Year 2			\$100.00
DDGM Travel Mileage @ 50¢/km	<u>Year 1</u>	\$1,100.00	\$1,015.00	
	Year 2			\$700.00
Transfer from last DDGM: \$1,958.31 Keep \$1,000 for next DDGM		-\$958.31		
Float for next DDGM				\$1,000.00
Less Transfer from <u>year 1</u>				-\$4,989.55
Total Budget		\$5,011.69	\$1,761.45	\$2,080.45

Lodge	Members June 2019	Members June 2020	Assessment Oct 2020
Doric №58	63	66	\$148.50
St. John's №63	86	79	\$177.75
Mississippi №147	80	80	\$180.00
Civil Service №148	64	59	\$132.75
Goodwood №159	42	36	\$81.00
Lodge of Fidelity №231	48	46	\$103.50
Prince of Wales №371	57	55	\$123.75
Carleton №465	68	70	\$157.50
Russell №479	49	52	\$117.00
Hazeldean №517	95	94	\$211.50
Sidney A. Luke №558	32	32	\$72.00
St. Andrew's №560	67	68	\$153.00
Acacia №561	59	57	\$128.25
Temple №665	56	73	\$164.25
Edinburgh №736	68	68	\$153.00
Total	934	935	\$2,103.75
Set assessment @ \$2.25 per member			